

AIM	Measure	Unit / Population	Source / Period	Current performance	Target	Target justification	External Collaborators	Change	Planned improvement initiatives (Change Ideas)	Methods	Process measures	Target for process measure	Comments	
Experience	Top box response to "Did you feel safe and enough information to manage your health after you left the hospital?"	% of respondents including patients, family, visitors, and providers	In-house survey: QIP 2025-26	65.0%	66.3%	A multi-year strategy is required to improve the score after that Survey (QIP) will be available. We will actively support this initiative. A 2% increase in patient and family satisfaction with the patient and family Health Care (including PHC) is a reasonable performance with a priority within the multi-year strategy.		1. Create an operational working group to facilitate multi-user AVS optimization strategy including Patient Family Liaisons.	Progress measured by presence or absence of operational working group	By May 1, 2025 to create an operational AVS working group to be in place.	100%	By May 1, 2025.		
								2. Develop multi-year strategy to optimize AVS for patients with care teams for completion by year 1 (2025-26).	Progress measured by: Development of a formal multi-year AVS strategy. 2. Optimization of key actions for completion in FY 2025-26.	By June 1, 2025, multi-year strategy to optimize the AVS is completed. By June 1, 2025, key actions for completion in FY 2025-26 are in place.	Both in place by June 1, 2025.			
								3. Provide an in-house data to clinical areas. Leverage our Quality Improvement System to review performance and problem solve as an interdisciplinary team.	Progress measured by the development of discharge experience dashboard in Quattro with key metrics to track.	By June 1, 2025, discharge experience dashboard in Quattro with key metrics to track.	100%	By June 1, 2025.		
Safety	Number of falls resulting in moderate to severe harm or death	Number / All inpatients	Safety First / 2024	60	57	We are targeting a 5% reduction in falls with moderate to severe harm or death. We are targeting a 5% reduction in falls with moderate to severe harm or death. We are targeting a 5% reduction in falls with moderate to severe harm or death.		1. Review Safety to promote and track use of the Safety First incident reporting system as a standard tool to report all falls.	Falls Steering Committee provide consultation on education material and resources to support dissemination of information to clinical operations on the effective reporting of falls through Safety First.	Complete total number of falls reported in QIP against those reported in Safety First and other resources to support effective reporting of falls. Completed by August 31, 2025.	100%	By August 31, 2025.		
								2. Provide clinical programs and units access to data for all reported falls. Leverage QIP to review programmatic performance. Promote best ownership of data and opportunities to discuss to improve quality improvement and patient safety.	Data to be provided: 1. Number of reported falls by moderate to serious harm or death unit (source: Safety First) 2. Percentage of patients with Universal Falls Preventions documented within 24 hours of admission according to a Nursing 2-hour, QIP as part of an initial assessment encounter with patients (source: QIP).	Development of standard report/ dashboard on falls to be provided to all clinical programs across Unity. Percentage of Programs that have Falls metrics on Program Quality Scorecard.	Standard reports on falls across Unity developed and distributed by Q2 100% of clinical programs should be monitoring falls metrics through Program Quality Scorecard.	100%	By August 31, 2025.	
								3. Analyze of Contributing Factors in Safety First Fall Incident Reports to be completed by the end of the year. Review all falls identified through Safety First and identify contributing factors to falls to inform future safety improvement opportunities.	Conduct thematic analysis of contributing factors, abstracted from Safety First Fall Incident Reports to be completed by the end of the year. Review all falls identified through Safety First and identify contributing factors to falls to inform future safety improvement opportunities.	Completion of contributing factors analysis, and related recommendations for future work.	Completed by December 31, 2025.			
Safety	Percentage of admitted patients with a completed Braden Risk tool assessment and documentation within 2 hours of admission	% of inpatients (excl. ED non-admitted, ICU)	QIP 780	780	780			1. Promote and track use of the Safety First Fall Incident reporting system as a standard tool to report all reported hospital acquired pressure ulcers (HAPI).	Provide education and resources to clinical operations teams on reporting HAPIs through Safety First.	Complete total number of HAPIs reported in QIP against those reported in Safety First. QIP score accurate Safety First stage.	100%	By August 31, 2025.		
								2. Provide clinical programs and units access to data for all HAPIs. Leverage QIP to review programmatic performance. Promote best ownership of data and opportunities to discuss to improve quality improvement and patient safety.	Data to be provided: 1. Number of HAPIs by unit/department (source: Safety First) 2. Percentage of patients with completed Braden risk assessment and implementation assessment within 24 hours of admission by unit (source: QIP).	Development of standard reports on HAPIs to be provided to all clinical programs across Unity. Percentage of Programs that have HAPI metrics on Program Quality Scorecard.	Standard reports on HAPIs across Unity developed and distributed by Q2 100% of clinical programs monitoring HAPI metrics through Program Quality Scorecard.	100%	By August 31, 2025.	
								3. Increase access to the specific surface for patients that have been identified as a high pressure surface.	Review inventory of therapeutic surfaces to identify gaps and action plan to address gaps.	Review notes on Safety First Fall Incident with the correct therapeutic surface was used.	100%	By August 31, 2025.		
Safety	Number of newly acquired stage IV HAPIs requiring deep pressure repositioning	Number / ICU from residents	Safety First / 2024	0	0	Zero (0) HAPIs requiring deep pressure repositioning as a measure of success.		1. Promote and track use of the Safety First Fall Incident reporting system as a standard tool to report all reported hospital acquired pressure ulcers (HAPI).	Provide education and resources to clinical operations teams on reporting HAPIs through Safety First.	Complete total number of HAPIs reported in QIP against those reported in Safety First. QIP score accurate Safety First stage.	100%	By August 31, 2025.		
								2. Provide clinical programs and units access to data for all HAPIs. Leverage QIP to review programmatic performance. Promote best ownership of data and opportunities to discuss to improve quality improvement and patient safety.	Data to be provided: 1. Number of HAPIs by unit/department (source: Safety First) 2. Percentage of patients with completed Braden risk assessment and implementation assessment within 24 hours of admission by unit (source: QIP).	Development of standard reports on HAPIs to be provided to all clinical programs across Unity. Percentage of Programs that have HAPI metrics on Program Quality Scorecard.	Standard reports on HAPIs across Unity developed and distributed by Q2 100% of clinical programs monitoring HAPI metrics through Program Quality Scorecard.	100%	By August 31, 2025.	
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Efficient	Percentage of reported work orders that resulted in health care cost over 1000	% of work orders	In-house data collector / 2024	7.6%	7.0%	We are targeting a percent improvement of 10%.		1. Perform a detailed review into work order volume health care cost over 1000. Review all work orders that resulted in health care cost over 1000. Review all work orders that resulted in health care cost over 1000.	We will pull data from our Parkdale database to be able to review both time and cost of work orders that resulted in health care cost over 1000. We will maintain an Excel tracking dashboard of incidents and the findings from the review. Review all work orders that resulted in health care cost over 1000.	Percentage of total work orders reviewed for FY2025. Review all work orders that resulted in health care cost over 1000. Review all work orders that resulted in health care cost over 1000.	100%	By August 31, 2025.		
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Efficient	Number of potentially avoidable Emergency Department visits for long-term care residents	Number / ICF from residents	In-house data collector / 2024	100	100			1. Review and update of the current policy on the use of the Emergency Department for long-term care residents.	Review the current policy on the use of the Emergency Department for long-term care residents.	Review the current policy on the use of the Emergency Department for long-term care residents.	100%	By August 31, 2025.		
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Access and Flow	ED wait times for patients with a confirmed diagnosis of a long-term care resident	Number / ICF from residents	In-house data collector / 2024	100	100			1. Review and update of the current policy on the use of the Emergency Department for long-term care residents.	Review the current policy on the use of the Emergency Department for long-term care residents.	Review the current policy on the use of the Emergency Department for long-term care residents.	100%	By August 31, 2025.		
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Transparency	Percentage of clinical areas that have at least one patient-reported improvement initiative	% of all reported and active improvement initiatives	In-house data collector / 2024	N/A	100%			1. Review and update of the current policy on the use of the Emergency Department for long-term care residents.	Review the current policy on the use of the Emergency Department for long-term care residents.	Review the current policy on the use of the Emergency Department for long-term care residents.	100%	By August 31, 2025.		
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